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George, Lee Emma

Production
Session Timeout
00:59:37

Budget Detail

2301 - The School District of Greenville County (2301) Public District - FY 2023 - Title I Part A - Rev 4 - Title I Part A

Return

	Indirect Cost
Total Allocation	\$24,201,135.51
Budgeted Amount	\$23,432,547.94
Excludable Costs	\$0.00
Indirect Cost Rate	3.28%
Max Indirect Cost based on Budgeted Amount	\$768,587.57
Max Indirect Cost based on Total Allocation	\$768,587.57

Filtering - 38 out of 667 Budget Details match selected filters

Show All / Clear All

Function	Object	LEA / School	Tags	Narrative
All	All	Berea Middle (2301042)	No Options Selected	No Options Selected

Download Budget Data

<< First < Previous 1 Next > Last >> Items 1-38 out of 38

Items/Page: 100

Budget Detail	Narrative Description
<p>Function: 100 - Instruction</p> <p>Object: 100 - Salaries</p> <p>Reform Strategy: Provide opportunities to meet chall...</p> <p>Use of Funds: Salary</p> <p>Identified Need: Classroom Teacher</p> <p>Data that Need is Based On: District Assessments State Assessments</p> <p>LEA Set Asides:</p> <p>LEA / School: Berea Middle (2301042)</p> <p>Quantity: 1.00</p> <p>Cost: \$</p> <p>Line Item Total: \$</p>	<p>Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 Math. Reduce student-teacher ratio from 21:1 to 17:1.</p>
<p>Function: 100 - Instruction</p> <p>Object: 100 - Salaries</p> <p>Reform Strategy: Provide opportunities to meet chall...</p> <p>Use of Funds: Salary</p> <p>Identified Need: Classroom Teacher</p> <p>Data that Need is Based On: District Assessments State Assessments</p> <p>LEA Set Asides:</p> <p>LEA / School: Berea Middle (2301042)</p> <p>Quantity: 1.00</p> <p>Cost: \$</p> <p>Line Item Total: \$</p>	<p>Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.</p>

Session Timeout
00:59:37

Function:

100 - Instruction

Object:

100 - Salaries

Reform Strategy:

Provide opportunities to meet chall...

Use of Funds:

Salary

Identified Need:

Classroom Teacher

Data that Need is Based On:

District Assessments State Assessments

LEA Set Asides:

LEA / School:

Berea Middle (2301042)

Quantity:

1.00

Cost:

\$

Line Item Total:

\$

Function:

100 - Instruction

Object:

100 - Salaries

Reform Strategy:

Provide opportunities to meet chall...

Use of Funds:

Salary

Identified Need:

Classroom Teacher

Data that Need is Based On:

District Assessments State Assessments

LEA Set Asides:

LEA / School:

Berea Middle (2301042)

Quantity:

1.00

Cost:

\$

Line Item Total:

\$

Function:

100 - Instruction

Object:

100 - Salaries

Reform Strategy:

Provide opportunities to meet chall...

Use of Funds:

Salary

Identified Need:

Classroom Teacher

Data that Need is Based On:

District Assessments State Assessments

LEA Set Asides:

LEA / School:

Berea Middle (2301042)

Quantity:

1.00

Cost:

\$

Line Item Total:

\$

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Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 Math. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary

Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
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Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Salary

Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
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Line Item Total:

Session Timeout
00:59:37

Session Timeout
00:59:37

Function:

100 - Instruction

Object:

100 - Salaries

Reform Strategy:

Provide opportunities to meet chall...

Use of Funds:

Salary

Identified Need:

Classroom Teacher

Data that Need is Based On:

District Assessments State Assessments

LEA Set Asides:

LEA / School:

Berea Middle (2301042)

Quantity:

1.00

Cost:

\$

Line Item Total:

\$

Function:

100 - Instruction

Object:

100 - Salaries

Reform Strategy:

Use effective instructional strateg...

Use of Funds:

Stipend

Identified Need:

Extended Day Program

Data that Need is Based On:

District Assessments

LEA Set Asides:

LEA / School:

Berea Middle (2301042)

Quantity:

1.00

Cost:

\$

Line Item Total:

\$

Function:

100 - Instruction

Object:

100 - Salaries

Reform Strategy:

Provide opportunities to meet chall...

Use of Funds:

Substitute Salary

Identified Need:

Classroom Teacher

Data that Need is Based On:

District Assessments State Assessments

LEA Set Asides:

LEA / School:

Berea Middle (2301042)

Quantity:

1.00

Cost:

\$

Line Item Total:

\$

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Provide after school tutoring program and enrichment to support students in grades 6-8 in math and ELA. 6 teachers @ \$/hr and 2 aides @ \$/hr for 2 hours per day for 3 days per week for 24 weeks). Transportation will be provided. Transportation: 2 buses at \$/hr per driver and \$1.24/mile.

Substitute salaries for Title I funded classroom teachers.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 Math. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Session Timeout
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Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Session Timeout
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Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.

Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 7 Math. Reduce student-teacher ratio from 21:1 to 17:1.

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits
Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Session Timeout
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Provide after school tutoring program and enrichment to support students in grades 6-8 in math and ELA. 6 teachers @ \$/hr and 2 aides @ \$/hr for 2 hours per day for 3 days per week for 24 weeks). Transportation will be provided.
Transportation: 2 buses at \$/hr per driver and \$1.24/mile.

Substitute benefits for Title I funded classroom teachers.

Provide instructional technology supplies (software licenses & renewals) such as, NearPod, Brainpop, Flocabulary, and Edpuzzle to promote and support current academic initiatives

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Use effective instructional strateg...
Use of Funds: Benefits
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Benefits

Identified Need: Classroom Teacher
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Software/Site Licenses

Identified Need: Technology
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Session Timeout
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Provide program with Forward and Beyond 1 day a week to include STEM enrichment, academic assistance, and tutoring, mentoring, SEL, and supplies for all activities.

Speaker Brandon Flemming will lead a student workshop focusing on encouraging student literacy (reading, writing, oral communication, research, and other standards that cross the curriculum into math, science and social studies). The overall goal is to engage and motivate reluctant readers and writers as teachers connect the presentation to real world inquiry based learning across the curriculum and reinforce learning such as citation of textual evidence to support analysis, author's perspective, bias, and analysis of aughor/speaker's position and how he/she distinguishes position from others, as well as developing questions to broaded thinking and pose appropriate questions for further inquiry.

Provide copier costs for instructional copies.

Session Timeout
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Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Use effective instructional strateg...
Use of Funds: Contracted Services/Purchased Servi...
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity: 1.00
Cost: \$15,000.00
Line Item Total: \$15,000.00

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Contracted Services/Purchased Servi...
Identified Need: Other
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity: 1.00
Cost: \$9,000.00
Line Item Total: \$9,000.00

Function: 100 - Instruction
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Copier Cost/Supplies
Identified Need: Instructional Supplies
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity: 1.00
Cost: \$4,000.00
Line Item Total: \$4,000.00

Provide instructional supplies such as but not limited to novel sets, paper, pencils, notebooks, batteries, etc literacy, numeracy, comprehensive assessment, rigor and learning focus. folders, markers, notebook paper, dry erase markers, erasers, hole punchers, tape, glue, books, pencil pouches, manipulatives, color paper, workbooks, etc.

Provide 9 teacher laptops for instructional purposes for Title I funded teachers.

Headphones, chromebook chargers, power strips, calculators, replacement supplies for technology: bulbs, pens, remote control, iPad covers, etc.

Provide snacks for afterschool tutorial students

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Provide additional assistance to st...
Use of Funds: Instructional Materials/Supplies
Identified Need: Instructional Supplies
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Provide additional assistance to st...
Use of Funds: Technology Supplies
Identified Need: Instructional Supplies Technology
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 400 - Supplies and Materials
Reform Strategy: Use effective instructional strateg...
Use of Funds: Refreshments/Snacks
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Session Timeout
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Session Timeout
00:59:37

Function: 188 - Parenting/Family Literacy
Object: 100 - Salaries
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Salary
Identified Need: Parent/Family Engagement
Data that Need is Based On: Surveys- Parent
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Function: 188 - Parenting/Family Literacy
Object: 200 - Employee Benefits
Reform Strategy: Provide meaningful parent/family en...
Use of Funds: Benefits
Identified Need: Parent/Family Engagement
Data that Need is Based On: Surveys- Parent
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Function: 220 - Instructional Staff
Object: 100 - Salaries
Reform Strategy: Provide professional development fo...
Use of Funds: Stipend
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Employ 1 Bilingual Para-professional () @ 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Employ 1 Bilingual Para-professional () @ 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.

Provide stipends for teachers during the summer and school year outside of contract hours (July 2022- June 2023) for planning with content & team teachers to receive strategies to develop content specific lesson plans with Instructional Coaches and Title I District Specialists to address the needs of students at all academic levels in grades 6-8.

Provide substitutes for teachers to attend professional development conferences as listed in plan.

Provide stipends for teachers during the summer and school year outside of contract hours (July 2022- June 2023) for planning with content & team teachers to receive strategies to develop content specific lesson plans with Instructional Coaches and Title I District Specialists to address the needs of students at all academic levels in grades 6-8.

Provide substitutes for teachers to attend professional development conferences as listed in plan.

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Salary

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform Strategy: Provide professional development fo...

Use of Funds: Benefits

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Benefits

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

LEA Set Asides:

LEA / School: Berea Middle (2301042)

Quantity:

Cost:

Line Item Total:

Session Timeout
00:59:37

Provide opportunity for 16 faculty members (12 teachers/faculty and 4 administrators) to attend the National AVID Conference in Orlando, FL in June 2023. Expenses would include hotel, air travel, registration, meals, and miscellaneous travel expenses such as local transportation.

Provide 3 large screen casting televisions for professional development workshops and content planning with academic specialists and staff for both large and small group sessions. Purchase includes the televisions casting devices, cables, speakers, wiring, wall mounts, and installation.

Transportation for after school program.

Function: 220 - Instructional Staff
Object: 300 - Purchased Services
Reform Strategy: Provide professional development fo...
Use of Funds: Registration, Meals, Hotel, and/or ...
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Function: 220 - Instructional Staff
Object: 500 - Capital Outlay
Reform Strategy: Provide professional development fo...
Use of Funds: Technology Hardware
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Function: 251 - Student Transportation - Federal/District Mandated
Object: 300 - Purchased Services
Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Transportation
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments State Assessments
LEA Set Asides:

LEA / School: Berea Middle (2301042)
Quantity:
Cost:
Line Item Total:

Session Timeout
00:59:37

Total for filtered Budget Details:	<input type="text" value="\$867,659.00"/>
Total for all other Budget Details:	<input type="text" value="\$23,333,476.51"/>
Total for all Budget Details:	<input type="text" value="\$24,201,135.51"/>
Allocation:	<input type="text" value="\$24,201,135.51"/>
Remaining:	<input type="text" value="\$0.00"/>

[Return](#)