About SCDE	Newsroom		State I	Board	(SBE)	Jobs	Contact
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GEMS Home				
Search	Budget Detail			
Inbox	2301 - The School District of Greenville County	(2301) Public District - FY 2023 - Title	I Part A - Rev 4 - Title I Part A	
Planning				
Funding		Return		
Grant Summary	Indirect Cost			
LEA Document Library	Total Allocatio	on \$24,201,135.51		
Address Book				
SCDE Resources	Budgeted Amou	nt \$23,432,547.94		
Help for Current Page 1	Excludable Cos	ts \$0.00		
Request Help	Indirect Cost Ra	te 3.28%		
GEMS Sign Out	Max Indirect Cost based on Budgeted Amount	nt \$768,587.57		
George, Lee Emma	Max Indirect Cost based on Total Allocatic	on \$768,587.57		
Production	Filtering - 38 out of 667 Budget Details match	a selected filters		Show All / Clear All
Session Timeout 00:59:37	Function Obje	ect LEA / School	Tags	Narrative
	All All	Berea Middle (2301042)	No Options Selected	No Options Selected
	Download Budget Data			
	<< First < Previous 1 Next >	Last >> Items 1-38 out of 38		Items/Page: 100 🗸
	Budget Detail		Narrative Descri	ption
	Function: 100 - Instruction			o provide more individual and small group
	Object: 100 - Salaries	academic instruction f	or grade 8 Math. Reduce studen	nt-teacher ratio from 21:1 to 17:1.
	Reform Provide opportunities to meet ch Strategy:	all		
	Use of Funds: Salary			
	Identified Classroom Teacher Need:			
	Data that District Assessments State Ass Need is Based On:	sessments		
	LEA Set Asides:			
	LEA / School: Berea Middle (2301042)			
	Quantity: 1.00			
	Cost: \$			
	Line Item \$			
	Total:			1
	Function: 100 - Instruction Object: 100 - Salaries			e to provide more individual and small student-teacher ratio from 21:1 to 17:1.
	Reform Provide opportunities to meet ch Strategy:		<u> </u>	
	Use of Funds: Salary			
	Identified Classroom Teacher Need:			
	Data that District Assessments State Ass Need is Based On:	sessments		
	LEA Set Asides:			
	LEA / School: Berea Middle (2301042)			
	Quantity: 1.00			
	Cost: \$			
	Line Item			
	Total:			

1/3/23, 9:55 AM

Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	100 - Salaries	group academic instruction for grade 6 mathematics. Reduce student-teacher ratio from
Reform Strategy:	Fronde opportunities to meet chail	21:1 to 17:1. OV Privacy / Legal Accessibility
Use of Funds:		2017 South Carolina Department of Education rademarks are the property of their respective holders.
Identified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	100 - Salaries	group academic instruction for grade 8 mathematics. Reduce student-teacher ratio from 21:1
Reform Strategy∶	Provide opportunities to meet chall	to 17:1.
Use of Funds:	Salary	
Session Timeout Identified 00:59:37 Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	100 - Salaries	group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Salary	
Identified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	

Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	100 - Salaries	group academic instruction for grade 7 Math. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Salary	
ldentified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	100 - Salaries	group academic instruction for grade 6 ELA. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Salary	
Session Timeout Identified 00:59:37 Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	100 - Salaries	group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Salary	
Identified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	

Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group
Object:	100 - Salaries	academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Salary	
Identified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Provide after school tutoring program and enrichment to support students in grades 6-8 in math
Object:	100 - Salaries	and ELA. 6 teachers @ \$/hr and 2 aides @ \$/hr for 2 hours per day for 3 days per week for 24 weeks). Transportation will be provided.
Reform Strategy:	Use effective instructional strateg	Transportation: 2 buses at \$/hr per driver and \$1.24/mile.
Use of Funds:	Stipend	
Session Timeout Identified 00:59:37 Need:	Extended Day Program	
Data that Need is Based On:	District Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Substitute salaries for Title I funded classroom teachers.
Object:	100 - Salaries	
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Substitute Salary	
Identified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	

Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group
Object:	200 - Employee Benefits	academic instruction for grade 8 Math. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Benefits	
Identified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	200 - Employee Benefits	group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Benefits	
Session Timeout Identified 00:59:37 Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	200 - Employee Benefits	group academic instruction for grade 7 ELA. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Benefits	
Identified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	

Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 ETE to reduce clean size to provide more individual and another
	200 - Employee Benefits	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 6 ELA. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Benefits	
ldentified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
-	200 - Employee Benefits	group academic instruction for grade 8 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Benefits	
Session Timeout Identified 00:59:37 Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	200 - Employee Benefits	group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Benefits	
Identified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	

Function:	100 - Instruction	Employ 4 Teacher () @ 4.0 FTE to reduce clear size to provide more individual and small group
	200 - Employee Benefits	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 8 ELA. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Benefits	
ldentified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	200 - Employee Benefits	group academic instruction for grade 6 mathematics. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Benefits	
Session Timeout Identified 00:59:37 Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Employ 1 Teacher () @ 1.0 FTE to reduce class size to provide more individual and small
Object:	200 - Employee Benefits	group academic instruction for grade 7 Math. Reduce student-teacher ratio from 21:1 to 17:1.
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Benefits	
Identified Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	

Budget	Detail

Function:	100 - Instruction	Provide after school tutoring program and enrichment to support students in grades 6-8 in math
Object:	200 - Employee Benefits	and ELA. 6 teachers @ \$/hr and 2 aides @ \$/hr for 2 hours per day for 3 days per week for 24
Reform Strategy:	Use effective instructional strateg	weeks). Transportation will be provided. Transportation: 2 buses at \$/hr per driver and \$1.24/mile.
Use of Funds:	Benefits	
Identified Need:	Extended Day Program	
Data that Need is Based On:	District Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Substitute benefits for Title I funded classroom teachers.
Object:	200 - Employee Benefits	
Reform Strategy:	Provide opportunities to meet chall	
Use of Funds:	Substitute Benefits	
Session Timeout Identified 00:59:37 Need:	Classroom Teacher	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	100 - Instruction	Provide instructional technology supplies (software licenses & renewals) such as, NearPod,
Object:	300 - Purchased Services	Brainpop, Flocabulary, and Edpuzzle to promote and support current academic initiatives
Reform Strategy:	Provide additional assistance to st	
Use of Funds:	Software/Site Licenses	
Identified Need:	Technology	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$22,000.00	
Line Item Total:	\$22,000.00	

Function:	100 - Instruction	Provide program with Forward and Beyond 1 day a week to include STEM enrichment,
Object:	300 - Purchased Services	academic assistance, and tutoring, mentoring, SEL, and supplies for all activities.
Reform Strategy:	Use effective instructional strateg	
Use of Funds:	Contracted Services/Purchased Servi	
Identified Need:	Extended Day Program	
Data that Need is Based On:	District Assessments	
LEA Set Asides:		
	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$15,000.00	
Line Item Total:	\$15,000.00	
Function:	100 - Instruction	Speaker Brandon Flemming will lead a student workshop focusing on encouraging student
Object:	300 - Purchased Services	literacy (reading, writing, oral communication, research, and other standards that cross the
Reform Strategy:	Provide additional assistance to st	curriculum into math, science and social studies). The overall goal is to engage and motivate reluctant readers and writers as teachers connect the presentation to real world inquiry based learning across the curriculum and reinforce learning such as citation of textual evidence to
Use of Funds:	Contracted Services/Purchased Servi	support analysis, author's perspective, bias, and analysis of aughor/speaker's position and how he/she distinguishes position from others, as well as developing questions to broaded thinking
Session Timeout Identified 00:59:37 Need:	Other	and pose appropriate questions for further inquiry.
Data that Need is	District Assessments State Assessments	
Based On:		
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$9,000.00	
Line Item Total:	\$9,000.00	
Function:	100 - Instruction	Provide copier costs for instructional copies.
Object:	300 - Purchased Services	
Reform Strategy:	Provide additional assistance to st	
Use of Funds:	Copier Cost/Supplies	
Identified Need:	Instructional Supplies	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$4,000.00	
Line Item Total:	\$4,000.00	

Function:	100 - Instruction	Provide instructional supplies such as but not limited to novel sets, paper, pencils, notebooks,
Object:	400 - Supplies and Materials	batteries, etc literacy, numeracy, comprehensive assessment, rigor and learning focus. folders, markers, notebook paper, dry erase markers, erasers, hole punchers, tape, glue, books, pencil
Reform Strategy:	Provide additional assistance to st	pouches, manipulatives, color paper, workbooks, etc.
Use of Funds:	Instructional Materials/Supplies	
ldentified Need:	Instructional Supplies	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$16,471.00	
Line Item Total:	\$16,471.00	
Function:	100 - Instruction	Provide 9 teacher laptops for instructional purposes for TItle I funded teachers.
Object:	400 - Supplies and Materials	Headphones, chromebook chargers, power strips, calculators, replacement supplies for
Reform Strategy:	Provide additional assistance to st	technology: bulbs, pens, remote control, iPad covers, etc.
Use of Funds:	Technology Supplies	
Session Timeout Identified 00:59:37 Need:	Instructional Supplies Technology	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$14,884.00	
Line Item Total:	\$14,884.00	
Function:	100 - Instruction	Provide snacks for afterschool tutorial students
Object:	400 - Supplies and Materials	
Reform Strategy:	Use effective instructional strateg	
Use of Funds:	Refreshments/Snacks	
Identified Need:	Extended Day Program	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$3,000.00	
Line Item Total:	\$3,000.00	

Session Timeout 00:59:37

Identified Professional Development Need:

LEA / School: Berea Middle (2301042)

\$

\$

LEA Set Asides:

Quantity:

Line Item Total:

Cost:

Data that District Assessments State Assessments Based On:

1.00

	Budget Detail				
Function:	188 - Parenting/Family Literacy	Employ 1 Bilingual Para-professional () @ 1.0 FTE to serve as a liaison between the school			
Object:	100 - Salaries	and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades			
Reform Strategy:	Provide meaningful parent/family en	6-8.			
Use of Funds:	Salary				
ldentified Need:	Parent/Family Engagement				
Data that Need is Based On:	Surveys- Parent				
LEA Set Asides:					
LEA / School:	Berea Middle (2301042)				
Quantity:	1.00				
Cost:	\$				
Line Item					
Total:	\$				
Function:	188 - Parenting/Family Literacy	Employ 1 Bilingual Para-professional () @ 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 6-8.			
Object:	200 - Employee Benefits				
Reform Strategy:	Provide meaningful parent/family en				
Use of Funds:	Benefits				
Identified Need:	Parent/Family Engagement				
Data that Need is Based On:	Surveys- Parent				
LEA Set Asides∶					
LEA / School:	Berea Middle (2301042)				
Quantity:	1.00				
Cost:	\$				
Line Item Total:	\$				
Function:	220 - Instructional Staff	Provide stipends for teachers during the summer and school year outside of contract hours			
Object:	100 - Salaries	(July 2022- June 2023) for planning with content & team teachers to receive strategies to develop content specific lesson plans with Instructional Coaches and Title I District Specialists to address the needs of students at all academic levels in grades 6-8.			
Reform Strategy:	Provide professional development fo				
Use of Funds:	Stipend				

Function:	220 - Instructional Staff	Provide substitutes for teachers to attend professional development conferences as listed in
Object:	100 - Salaries	plan.
Reform Strategy:	Provide professional development fo	
Use of Funds:	Substitute Salary	
ldentified Need:	Professional Development	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	220 - Instructional Staff	Provide stipends for teachers during the summer and school year outside of contract hours (July 2022- June 2023) for planning with content & team teachers to receive strategies to develop content specific lesson plans with Instructional Coaches and Title I District Specialists
Object:	200 - Employee Benefits	
Reform Strategy:	Provide professional development fo	to address the needs of students at all academic levels in grades 6-8.
Use of Funds:	Benefits	
Session Timeout Identified 00:59:37 Need:	Professional Development	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	
Function:	220 - Instructional Staff	Provide substitutes for teachers to attend professional development conferences as listed in plan.
Object:	200 - Employee Benefits	
Reform Strategy:	Provide professional development fo	
Use of Funds:	Substitute Benefits	
Identified Need:	Professional Development	
Data that Need is Based On:	District Assessments State Assessments	
LEA Set Asides:		
LEA / School:	Berea Middle (2301042)	
Quantity:	1.00	
Cost:	\$	
Line Item Total:	\$	

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Function	n: 220 - Instructional Staff	Provide opportunity for 16 faculty members (12 teachers/faculty and 4 administrators) to attend
Objec	t: 300 - Purchased Services	the National AVID Conference in Orlando, FL in June 2023. Expenses would include hotel, air travel, registration, meals, and miscellaneous travel expenses such as local transportation.
Reform Strategy		
Use of Fund	^{5:} Registration, Meals, Hotel, and/or	
ldentifie Nee		
Data tha Need i Based O	S	
LEA Se Aside:		
LEA / Schoo	I: Berea Middle (2301042)	
Quantity	1.00	
Cos	t: \$38,965.00	
Line Iter Tota		
Function	n: 220 - Instructional Staff	Provide 3 large screen casting televisions for professional development workshops and content
Objec	t: 500 - Capital Outlay	planning with academic specialists and staff for both large and small group sessions. Purchase includes the televisions casting devices, cables, speakers, wiring, wall mounts, and installation.
Reform Strategy		
Use of Fund	Technology Hardware	
Session Timeout Identifie		
Data th Need i Based O	S	
LEA So Aside:		
	s. I: Berea Middle (2301042)	
Quantity		
Cos		
Line Iter Tota		
Function	 251 - Student Transportation - Federal/District Mandated 	Transportation for after school program.
Objec	t: 300 - Purchased Services	
Refor		
Strateg	Provide additional assistance to st	
Use of Funds	^{5:} Transportation	
Identifie Nee		
Data tha Need i Based O	S	
LEA So Aside:		
LEA / Schoo	I: Berea Middle (2301042)	
Quantity	1.00	
Cos	t: \$6,500.00	
Line Iter	n \$6.500.00	
Tota		Total for filered Dudget Dataila.
		Total for filtered Budget Details: \$867,659.00

 Total for all other Budget Details:
 \$23,333,476.51

 Total for all Budget Details:
 \$24,201,135.51

Allocation: \$24,201,135.51 Remaining: \$0.00

Return